

STATUS REPORT ON ADA PROJECTS
as of 5/1/03

Facilities

Facility (Priority Group)	Budget Complete=x	Cost for ADA Corrections			Yearly Difference between Budget & Actual Over/(Under)	Status	Comple
		Transition Plan	*=Actual Est. Cost	Difference Over/(Under)			Estimate
FY 94-95 CDBG Funds \$300,000							
1. Bret Harte Branch Library (5)	X	\$66,000	\$158,250	\$92,250		Complete	Apr. 96
2. North Branch Library (5)	X	\$26,800	\$166,192	\$139,392		Complete	May. 96
3. Burnett Branch Library (5)	X	\$75,200	\$136,735	\$61,535		Complete	May .96
4. Mark Twain Branch Library (5)	X	\$23,000	\$55,693	\$32,693		Complete	May .96
FY 94-95 Totals	\$300,000	\$191,000	\$516,870	\$325,870	\$216,870		
FY 95-96 CDBG Funds \$2,099,000							
5. Council Chambers (1)	X	\$30,000	\$60,001	\$30,001		Complete	Feb. 96
6. Arena (elevators see #7) (1)	X	\$545,000	\$545,000 *	\$0		Complete	May. 97
Handrails (phase II)	X					Complete	Jun. 01
7. Elevators at various locations (1)	X	\$241,000	\$333,640	\$92,640		Complete	May. 97
8. Main Library (elevators see #7) (1)	X	\$116,000	\$170,912	\$54,912		Complete	Apr. 97
9. City Hall restrooms - 7th Floor (1)	X	\$40,000	\$76,797	\$36,797		Complete	Mar. 96
10. City Hall restrooms - 14th Floor (2)	X	\$40,000	\$72,087	\$32,087		Complete	Jul. 96
11. City Hall restrooms - Lower Level (1)	X	\$40,000	\$56,539	\$16,539		Complete	Jan. 97
12. City Hall restrooms - 4th Floor (2)	X	\$40,000	\$78,937	\$38,937		Complete	Jul. 97
13. City Hall (except restrooms/elevators) (1)		\$196,000	\$196,000 *	\$0		Complete	
Door hardware	X					Complete	Sept. 96
ADA Signage						Complete	Nov. 99
Counters 10th Flr.	X					Complete	Jan. 99

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete =x	Cost for ADA Corrections			Difference between Budget & Actual Over/(Under)	Status	Complete
		Transition Plan	*=Actual Est. Cost	Difference Over/(Under)			Estimate
Lower Level Ramp						Design Complete	
Counters 4th Floor	X					Complete	Jul.99
3rd Floor Counter						90% Complete	Nov. 01
Stairwell Handrails						In Progress	Jun. 01
14. Amphitheatre (1)	X	\$28,700	\$48,869	\$20,169		Complete	Dec. 96
15. Nature Center (1)	X	\$53,000	\$99,131	\$46,131			
Walkways (Phase I)	X					Complete	Jul. 97
Restrooms (Phase II)	X					Complete	Oct. 98
Bridge (added to Transition Plan)						In Progress	
16. Senior Center - Phase I (2)		\$93,000	\$93,000 *	\$0		Complete	Jul. 97
Portable wheelchair lift	X					Complete	Oct. 98
Front automatic door/hardware - Phase II						Complete	Feb. 00
17. Bixby Park (2)	X	\$15,600	\$72,304	\$56,704		Complete	Aug. 97
18. Convention Center	X	\$1,142,000	\$1,173,834	\$31,834		Complete	Jan. 98
19. El Dorado Golf Course - parking (2)	X	\$11,000	\$8,412	-\$2,588		Complete	Mar. 97
20. Recreation Golf Course - parking (2)	X	\$13,000	\$10,001	-\$2,999		Complete	Mar. 97
FY 95-96 Totals	\$2,099,000	\$2,644,300	\$3,095,464	\$451,164	\$996,464		
Running Totals	\$2,399,000	\$2,835,300	\$3,612,334	\$777,034	\$1,213,334		
FY 96-97 CDBG Funds \$700,000							
21. Bayshore Playground (3)	X	\$112,000	\$179,142	\$67,142		Complete	Oct. 97
22. Belmont Plaza Pool (3)	X	\$289,000	\$186,059	-\$102,941		Complete	Jun. 98
23. Belmont Pier (3)		\$88,000	\$88,000	\$0			Mar. 02
Parking lot & bike path (phase I)						In Progress	Jan.02
Restroom (phase II)						90% design complete	
24. Bluff Park (3)	X	\$7,000	\$7,003	\$3		Complete	Apr. 97
25. Houghton Park (3)	X	\$241,000	\$241,000	\$0		Complete	Jan. 99

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete = x	Cost for ADA Corrections			Difference between Budget & Actual Over/(Under)	Status	Comple
		Transition Plan	*= Actual Est. Cost	Difference Over/(Under)			Estimate
26. Public Restroom, 400 E. Shoreline - DTM D-5 (3)	X	\$10,000	\$69,000	\$59,000		Complete	Oct. 99
27. Public Restroom, 407 Shoreline Village (3)	X	\$14,000	\$14,000	\$0		Completed by lessee	
28. Public Restroom, Bayshore & 2nd Street (3)	X	\$61,000	\$79,000	\$18,000		Complete	Jun. 00
29. Public Restroom, Cherry & Ocean (3)	X	\$13,000	\$40,466	\$27,466		Complete	May. 99
30. California Recreation Center (3)	X	\$81,000	\$192,646	\$111,646		Complete	Jan. 99
FY 96-97 Totals	\$700,000	\$916,000	\$1,096,316	\$180,316	\$396,316		
Running Totals	\$3,099,000	\$3,751,300	\$4,708,650	\$957,350	\$1,609,650		
FY 97-98 CDBG Funds							
		\$600,000					
GPF/Cable Franchise/PRM		\$700,000					
31. El Dorado Park West - Comm Ctr. Restrooms (4)	X	\$40,000	\$25,320	-\$14,680		Complete	May. 98
32. El Dorado Park West (4)		\$326,400	\$366,000 *	\$39,600			
Phase I - building interior	X					Complete	May. 01
Phase II - facility site work						Complete	Jul. 02
Phase III - playground equipment						Complete	Sept. 02
Phase IV - walkways/parking areas						Complete	Aug. 02
Phase V - remaining Bldg. Doors & Restrooms							
33. Drake Park (4)		\$153,000	\$153,000 *	\$0		In progress	Feb. 02
34. Jackson Park (4)	X	\$54,000	\$32,969	-\$21,031		Complete	Aug. 98
35. MacArthur Park (4)		\$70,500	\$70,500 *	\$0		In progress	Jun.01
36. City Hall restrooms - 3rd Floor (2)	X	\$40,000	\$38,092	-\$1,908		Complete	Apr. 98
37. City Hall restrooms - 5th Floor (2)	X	\$40,000	\$72,500	\$32,500		Complete	Nov. 99
38. City Hall restrooms - 6th Floor (2)	X	\$40,000	\$72,500	\$32,500		Complete	Jan. 00
39. Recreation Park - Blair Field (6)	X	\$36,000	\$130,000	\$94,000		Complete	Aug. 99

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete = x	Cost for ADA Corrections			Difference between Budget & Actual Over/(Under)	Status	Complete Estimate
		Transition Plan	* = Actual Est. Cost	Difference over/(Under)			
40. Hudson Park restrooms, new restrooms (-)	X		\$300,000	\$300,000		Complete	Jan. 99
41. DTM R.R. Rehab. D2	X		\$50,000	\$50,000		Complete	Sept. 98
42. DTM R.R. ADA Modif. D5	X		\$48,700	\$48,700		Complete	Jul.99
43. Duck Pond Tot Lot	X	\$50,000	\$50,000	\$0		Complete	Jul.01
FY 97-98 Totals	\$1,300,000	\$849,900	\$1,409,581	\$559,681	\$109,581		
Running Totals	\$4,399,000	\$4,601,200	\$6,118,231	\$1,517,031	\$1,719,231		
FY 98-99 CDBG Funds		\$600,000					
GPFF/Cable Franchise/PRM		\$700,000					
Westside Funding		\$375,000	(Hudson Park & Westside Health)				
44. West Facility Center (5)		\$87,000	\$87,000 *	\$0			
ADA facility upgrade						In Progress	May. 01
Play Equipment	X					Construction complete	Jul.01
Elevator						Construction complete	Feb. 02
45. Admiral Kidd		\$30,000	\$300,000	\$270,000		In Progress	Jan. 03
Parking lot, R.R., soccer field							
Teen ctr. Basketball/tennis crt. Baseball field							
46. Whaley Park (switched w/Pan American Park) (4)		\$216,000	\$216,000 *	\$0			
Phase I						In Progress	Feb. 03
Phase II						In Progress	Nov. 02
Phase III						In Progress	May. 03
47. Central Facilities (5)		\$99,000	\$99,000 *	\$0			
ADA facility upgrade						Awaiting approval of architect	Sept. 01
Play Equipment	X					Complete	Jul.01
48. North Facilities (5)		\$64,000	\$64,000 *	\$0			
ADA facility upgrade						Awaiting approval of architect	Sept. 01
Play Equipment	X					Complete	May. 02
49. Los Altos Branch Library (5)		\$22,800	\$22,800 *	\$0		In progress; final drawing completed	Oct. 01

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete = x	Cost for ADA Corrections				Difference between Budget & Actual Over/(Under)	Status	Comple
		Transition Plan	Actual Cost	*=Est.	Difference Over/(Under)			Estimate
50. El Dorado Branch Library (5)		\$41,800	\$41,800	*	\$0	In progress	Mar. 02	
51. Bayshore Branch Library (5)		\$33,800	\$33,800	*	\$0	In progress	Mar. 02	
52. Dana Branch Library (5)		\$64,300	\$108,600	*	\$44,300	In pre-construction stage	Oct. 01	
53. Ruth Bach Branch Library (5)		\$66,000	\$106,000	*	\$40,000	In progress	Oct. 02	
54. Brewitt Branch Library (5)		\$41,000	\$41,000	*	\$0	Project to follow Ruth Bach ADA Improvements		
55. Alamitos Branch Library (5)		\$32,100	\$32,100	*	\$0	In preliminary stages		
56. Martin Luther King Park (4)		\$153,000	\$153,000	*	\$0	Finalizing design consultant negotiations.		
57. City Hall - 8th Fl. Restrooms		\$40,000	\$40,000	*	\$0	In preliminary stages	Jul. 01	
FY 98-99 Totals	\$1,675,000	\$990,800	\$1,345,100		\$354,300	(\$329,900)		
Running Totals	\$6,074,000	\$5,592,000	\$7,463,331		\$1,871,331	\$1,389,331		
FY 99-00 CBDG Funds								
General Purpose Fund		\$600,000						
NLB Tax Increment		\$700,000						
WLB Tax Increment		\$200,000 (Schrer Park)						
State grant		\$300,000 (Admiral Kidd Park)						
		\$400,000 (Play Equipment)						
58. City Hall - 10th fl restrooms		\$40,000	\$40,000	*	\$0	In Progress	Jul. 01	
59. City Hall - 9th fl restrooms		\$40,000	\$40,000	*	\$0	In Progress	Jul. 01	
60. City Hall Lincoln Park					\$0	In preliminary stages		
61. Scherer Park (7)		\$241,000	\$241,000	*	\$0	In Progress		
62. Rancho Los Cerritos (5) (switched w/Veterans)		\$112,500	\$112,500	*	\$0	Construction 100% complete;	Aug.01	
63. Marine Park/Mothers Beach (5)		\$66,000	\$40,000	*	-\$26,000	In Progress		
64. El Dorado Park East (6)		\$309,000	\$309,000	*	\$0	In Progress		

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete = x	Cost for ADA Corrections			Difference between Budget & Actual Over/(Under)	Status	Complete Estimate
		Transition Plan	*=Actual Est. Cost	Difference Over/(Under)			
65. Rancho Los Alamitos (5)		\$33,000	\$33,000 *	\$0		In Progress	
66. Heartwell Park (6)		\$241,000	\$241,000 *	\$0		Under Construction	
Play Equipment							Apr. 02
Walkway/Fixed sitting area							Apr. 02
67. Recreation Park (King Tennis/Rogers Field/Lawn Bowling)		\$304,000	\$304,000 *	\$0		In Progress	
68. DTM R.R. Rehab							
D1	X	\$14,000	\$50,000 *	\$36,000		Complete	Aug.00
D3	X	\$12,000				Complete	Apr.01
D4	X	\$16,000	\$50,000 *	\$34,000		Complete	Aug.00
D6	X	\$31,000				Complete	Apr.01
69. DTM R.R. Rehab							
D7						Awaiting signatures	Dec. 02
D8						On hold (lack of funds)	
FY99-00 Totals	\$2,200,000	\$1,459,500	\$1,460,500	\$1,000	(\$739,500)		
Running Totals	\$8,274,000	\$7,051,500	\$8,923,831	\$1,872,331	\$649,831		

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete = x	Cost for ADA Corrections					Comple
		Transition Plan	*= Actual Est. Cost	Difference Over/(Under)	Difference between Budget & Actual Over/(Under)	Status	Estimate
FY 00-01 CDBG Funds		\$600,000					
General Purpose		\$1,150,000					
70. Conv. Ctr.: (All remaining corrections)		\$767,100	\$767,100 *	\$0			
Ctr. Theatre Aisle Rail*	X	\$6,000	\$6,000 *	\$0		Complete	May.01
71. Conv. Ctr. (Remaining ADA improvements)						In preliminary stages.	
Signing							
Restroom Partitions							
Service Elevator							
Ticket Window							
Main Entrance Thresholds, etc.							
72. All remaining parking lots		\$48,000	\$48,000 *	\$0		In progress	
73. Airport Main Terminal & Parking		\$139,800	\$139,800 *	\$0		In progress	
74. Bixby Knolls Park		\$88,500	\$88,500 *	\$0		In progress	
75. Public Service Admin. Office & Building		\$3,000	\$3,000 *	\$0		In progress	
76. S.E. Resource Recovery		\$4,800	\$4,800 *	\$0		In progress	
77. Alamos Park		\$12,000	\$12,000 *	\$0		In progress	
78. Channel View		\$4,500	\$4,500 *	\$0		In progress	
79. Marina Vista Park		\$34,500	\$34,500 *	\$0		In progress	
80. Public Restroom, B-5 Coronada & Ocean		\$42,000	\$42,000 *	\$0		In progress	
81. Public Restroom, B-6 Granada & Ocean		\$46,500	\$46,500 *	\$0		In progress	
82. Public Restroom, B-7 Claremont & Ocean		\$27,000	\$27,000 *	\$0		In progress	
83. Alamos Bay Marina Basin 6		\$15,000	\$15,000 *	\$0		In progress	
84. Chittick Field		\$43,500	\$43,500 *	\$0		In progress	
85. Video Annex		\$3,000	\$3,000 *	\$0		In progress	
86. Bella Flora Fountain		\$9,000	\$9,000 *	\$0		In progress	
87. Los Altos Plaza	X	\$5,800	\$5,800 *	\$0		Complete	Oct. 00
88. Site to be determined		\$456,000	\$456,000 *	\$0			
FY 00-01 Totals	\$1,750,000	\$1,756,000	\$1,756,000	\$0	\$6,000		
Running Totals	\$10,024,000	\$8,807,500	\$10,679,831	\$1,872,331	\$655,831		

*money taken out from No. 83-sites to be determined

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete = x	Cost for ADA Corrections			Difference between Budget & Actual Over/(Under)	Status	Comple
		Transition Plan	*=Actual Est. Cost	Difference Over/(Under)			Estimate
FY 01-02 CDBG Funds		\$600,000					
General Purpose		\$900,000					
89. Downtown Marina & Fishing Pier		309,000	309,000 *			In Progress	
90. Leeway Sailing Center		67,000	67,000 *			In Progress	
91. Marine Stadium Park		141,000	141,000 *			In Progress	
92. Silverado Park		146,000	146,000 *			In Progress	Sep '03
93. Stearns/Champion Park		119,000	119,000 *			In Progress	
94. Alamitos Bay Marina Basin 1,2 & 3		396,000	396,000 *			In Progress	
95. Alamitos Bay Marina Basin 4		19,000	19,000 *			In Progress	
96. Mueseum of Art		59,000	59,000 *			In Progress	
97. Livingston Park		13,000	13,000 *			In Progress	
98. Public Restroom B-2 (28th pl. & ocean)		33,000	33,000 *			In Progress	
99. Public Restroom B-4 Molino & Ocean		24,000	24,000 *			In Progress	
FY 01-02 Totals	1,500,000	1,326,000	1,326,000				
Running Totals	11,524,000	10,133,500	12,005,831				

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete = x	Cost for ADA Corrections			Difference between Budget & Actual Over/(Under)	Status	Comple
		Transition Plan	*=Actual Est. Cost	Difference Over/(Under)			Estimate
FY 02-03 CDBG Funds		\$600,000					
General Purpose		\$2,100,000					
100. Rainbow Lagoon		\$44,000	\$44,000 *			In preliminary stages	
101. Colorado Lagoon Park		\$94,000	\$94,000 *			In preliminary stages	
102. Wardlow Park		\$186,400	\$186,400 *			In preliminary stages	
103. Birdcage Park		\$9,000	\$9,000 *			In preliminary stages	
104. Bouton Creek		\$200	\$200 *			In preliminary stages	
105. Cherry Park		\$138,700	\$138,700 *			In preliminary stages	
106. Claremont Beach Launch Ramp		\$35,000	\$35,000 *			In preliminary stages	
107. College Estates Park		\$86,400	\$86,400 *			In preliminary stages	
108. College Lagoon Park			*			In preliminary stages	
109. Coolidge Park		\$78,000	\$78,000 *			In preliminary stages	
110. DeForest Park		\$130,300	\$130,300 *			In preliminary stages	
111. Lily Park		\$16,000	\$16,000 *			In preliminary stages	
112. Los Altos Park		\$55,000	\$55,000 *			In preliminary stages	
113. Long Beach Cementery		\$7,000	\$7,000 *			In preliminary stages	
114. Public Restroom, 241 Marina Drive		\$40,000	\$40,000 *			In preliminary stages	
115. Public Restroom, Fishing Pier-Marina Drive		\$14,000	\$14,000 *			In preliminary stages	
116. 14th Street Playground		\$12,000	\$12,000 *			In preliminary stages	
117. Alamitos Bay Marine Bureau Office		\$51,000	\$51,000 *			In preliminary stages	
118. Air Fire Stations		\$12,700	\$12,700 *			In preliminary stages	
119. Claremont Beach Launch Ramp			*				
120. Credit Union/ Local #372 (Fire)		\$11,000	\$11,000 *			In preliminary stages	
121. Davies Launch Ramp, Public Restropr B-8		\$52,000	\$52,000 *			Completed	
122. Marina Adminstration Office		\$39,000	\$39,000 *			In preliminary stages	
123. North Facility Center (Police)		\$400	\$400 *			In preliminary stages	
124. Ocean Beach Front		\$28,000	\$28,000 *			In preliminary stages	
125. Orizaba Park		\$8,000	\$8,000 *			In preliminary stages	
126. Public Restroom, A-28		\$80,000	\$80,000 *			In preliminary stages	
127. Public Restroom, A-9		\$17,000	\$17,000 *			In preliminary stages	
128. Public Restroom, B-1 Alamitos		\$20,000	\$20,000 *			In preliminary stages	
129. Public Restroom, B-62		\$27,000	\$27,000 *			In preliminary stages	
130. Public Restroom, B-72		\$28,000	\$28,000 *			In preliminary stages	
131. Ramona Park		\$123,000	\$123,000 *			In preliminary stages	
132. Rose Park		\$9,000	\$9,000 *			In preliminary stages	
133. Search & Rescue		\$16,000	\$16,000 *			In preliminary stages	
134. Wardlow Park			*				
135. City Hall remaining restrooms		\$320,000	\$320,000 *			All Completed except 8th, 9th, and 10th Floor	
FY 02-03 Totals	\$2,700,000	\$1,788,100	\$1,788,100				
Running Totals	\$14,224,000	\$11,921,600	\$13,793,931				

ADA PROJECTS - Continued

Facility (Priority Group)	Budget Complete = x	Cost for ADA Corrections			Difference between Budget & Actual Over/(Under)	Status	Comple
		Transition Plan	*=Actual Est. Cost	Difference Over/(Under)			Estimate
FY 03-04 CDBG Funds							
General Purpose							
136. Downtown Marina Restroom D-8		\$16,000	\$16,000			In preliminary stages	
137. Pan American Park		\$189,500	\$189,500			In preliminary stages	
138. Veterans Park		\$179,000	\$179,000			In preliminary stages	
139. Los Cerritos Park		\$78,700	\$78,700			In preliminary stages	
140. Headquarters (Police)		\$31,600	\$31,600			In preliminary stages	
141. Firemen's Museum		\$600	\$600			In preliminary stages	
142. Somerset Park		\$61,000	\$61,000			In preliminary stages	
143. Shoreline Aquatic Park		\$147,100	\$147,100			In preliminary stages	
144. Special Services Building		\$2,000	\$2,000			In preliminary stages	
145. Training Center (Fire)		\$9,500	\$9,500			In preliminary stages	
146. All Boatowner Restrooms		\$640,000	\$640,000			In preliminary stages	
147. Sewer Pump S12		\$0	\$0			In preliminary stages	
FY 03-04 Totals	\$0	\$1,355,000	\$1,355,000				
Running Totals	\$14,224,000	\$13,276,600	\$15,148,931				

ADA PROJECTS - Continued

FACILITIES RECAP

Facility (Priority Group)	Budget	Cost For ADA Corrections			Difference Between budget & Actual	Status	Comple
		Transition Plan	Actual	Difference Over/(Under)			Estimate
FY 94/95	\$300,000	\$191,000	\$516,870	\$325,870	\$216,870		
FY 95/96	\$2,099,000	\$2,644,300	\$3,095,464	\$451,164	\$996,464		
FY 96/97	\$700,000	\$916,000	\$1,096,316	\$180,316	\$396,316		
FY 97/98	\$1,300,000	\$849,900	\$1,409,581	\$559,681	\$109,581		
FY 98/99	\$1,675,000	\$990,800	\$1,345,100	\$354,300	(\$329,900)		
FY 99/00	\$2,200,000	\$1,459,500	\$1,460,500	\$1,000	(\$739,500)		
FY 00/01	\$1,750,000	\$1,756,000	\$1,756,000 *	\$0	\$6,000		
FY 01/02	\$1,500,000	\$1,326,000	\$1,326,000				
FY 02/03	\$2,700,000	\$1,788,100	\$1,788,100				
FY 03/04		\$1,355,100	\$1,355,100				
FUNDING OF PRIORITY FACILITIES - TOTAL TO DATE	\$14,224,000	\$13,276,700	\$15,149,031	\$1,872,331	\$925,031		

Note: Many facilities are completed in phases. The date indicated for "completed" is when the final correction is completed.

ADA PROJECTS - Continued Curb Ramps and Bus Stops

Project	Funding Source	Budget	Actual Cost (* = Est. Cost)	Priority Group (Bus Route)	Project Status	Completion Date	
						Estimate	Actual
FY 94-95	\$500,000 Budgeted for Curb Ramps						
Curb Ramps	Gas Tax	\$500,000	\$370,000 *	Complaints	Complete		Jan. 96
Total		\$500,000	\$370,000				
Running Total		\$500,000	\$370,000				
FY 95-96	\$500,000 Budgeted for Curb Ramps and \$500,000 Budgeted for Bus Stops						
Curb Ramps	Gas Tax	\$500,000	\$500,000 *	1,2, & Complaints	Complete		Sept. 97
Bus Stops - Phase I	Prop A	\$500,000	\$246,000 *	L.B. Transit	Complete		Feb. 97
Bus Stops - Phase II	Prop A		\$108,000 *	L.B. Transit	Complete		Nov. 96
Bus Stops - Phase III	Prop C		\$55,200 *	1 (Route 51/52)	Complete		Feb. 97
Total		\$1,000,000	\$909,200				
Running Total		\$1,500,000	\$1,279,200				
FY 96-97	\$500,000 Budgeted for Curb Ramps and \$125,000 Budgeted for Bus Stops						
Curb Ramps along Bus Routes	Prop C	\$500,000	\$530,000 *	1, 2, 3, & Complaints	Complete		Dec. 97
Bus Stops	Prop A	\$125,000	\$240,000 *	1 & 2 (Routes 52, 91-94, 111, 112, 121)	Complete		Jul-98
Total		\$625,000	\$770,000				
Running Total		\$2,125,000	\$2,049,200				
FY 97-98	\$825,000 Budgeted for Curb Ramps and \$700,000 Budgeted for Bus Stops						
Curb Ramps along Bus Routes	Prop C	\$400,000	\$330,000 *	1, 2, 3, 4, & Complaints	Contract awarded	Jun-99	
Curb Ramps	Gas Tax	\$50,000	\$50,000	Complaints	Complete		Jul. 98
	Westside Tax	\$175,000	\$175,000	8	Complete		Oct. 98
	Gas Tax	\$200,000	\$200,000	Complaints	Complete		Feb. 99
Bus Stops	Prop A	\$700,000	\$760,000	3, 4, 5, 6, & 7 (Routes 41-45, 61, 62)	Under construction - 10%	May-99	
Total		\$1,525,000	\$1,515,000				
Running Total		\$3,650,000	\$3,564,200				

ADA PROJECTS - Continued Curb Ramps and Bus Stops

Project	Funding Source	Budget	Actual Cost =Est. Cost)	Priority Group (Bus Route)	Project Status	Completion Date	
						Estimate	Actual
FY 98-99 \$500,000 Budgeted for Curb Ramps and \$750,000 Budgeted for Bus Stops							
Curb Ramps along Bus Routes	Prop C	\$250,000	\$250,000 *		Complete		May-00
Curb Ramps	Gas Tax	\$250,000	\$250,000 *	Complaints	Complete		Mar. 00
Bus Stops	Prop C	\$250,000	\$250,000 *	misc. bus stops	Complete		May-00
Bus Stops	Prop A	\$500,000	\$500,000 *	Remaining bus stops	Under construction - 95%		Jun-00
Total		\$1,250,000	\$1,250,000				
Running Total		\$4,900,000	\$4,814,200				
FY 99-00 \$900,000 Budgeted for Curb Ramps and \$750,000 Budgeted for Bus Stops							
Curb Ramps along Bus Routes	Prop C	\$650,000	\$650,000 *		Scoping work		
Curb Ramps	Gas Tax	\$250,000	\$250,000 *	Complaints	Scoping work		
Bus Stops	Prop C	\$250,000	\$250,000 *	misc. bus stops	Scoping work		
Bus Stops	Prop A	\$500,000	\$500,000 *	Remaining bus stops	Scoping work		
Total		\$1,650,000	\$1,650,000				
Running Total		\$6,550,000	\$6,464,200				
FY 00-01							
Curb Ramps	Gas Tax	\$1,250,000	\$1,250,000 *				
Bus Stops	Prop C	\$250,000	\$250,000 *				
Curb Ramps along Bus Routes	Prop A	\$50,000	\$50,000 *				
Total		\$1,550,000	\$1,550,000				
Running Total		\$8,100,000	\$8,014,200				
FY 01-02							
Curb Ramps	Gas Tax	\$1,250,000	\$1,250,000				
Bus Stops	Prop C	\$200,000	\$200,000				
Curb Ramps along Bus Routes	Prop A	\$500,000	\$500,000				
Total		\$1,950,000	\$1,950,000				
Running Total		\$10,050,000	\$9,964,200				
FY 02-03							
Complaints (curb ramps, sidewalks, etc.)	Gas Tax	\$300,000	\$300,000				
Bus Stops	Prop A	\$1,000,000	\$1,000,000				
Total		\$1,300,000	\$1,300,000				
Running Total		\$11,350,000	\$11,264,200				

ion Date
Actual
Sept. 98
Oct. 97
Sept. 96
Sept. 96
Nov. 96
Aug. 98
Feb. 02
Apr. 98
Sept. 98
July. 96
Sept. 96
April. 97
Jan. 98
Oct. 96
Nov. 00
Aug. 99

ion Date
Actual
Aug. 99
May-97
Oct. 97
Dec. 98
Jun. 98
Dec. 98
Jul.01
Dec. 97
Nov.98
May. 97
May. 97
Mar. 99
Jul. 00
Jul. 03
Oct. 97
Jun.01

ion Date
Actual
Dec. 99
Nov. 00
Jun. 99
May. 99
Jul. 98
Nov. 01
Sept. 02
Jan. 03
Jan. 03
Jan. 03
Jul. 02
Sept.98
Dec. 01
Jul. 98
Feb. 00
Dec. 99
Jul. 00
